House File 867 - Reprinted

HOUSE FILE 867
BY COMMITTEE ON APPROPRIATIONS

(SUCCESSOR TO LSB 1000YA)

(As Amended and Passed by the House April 21, 2021)

A BILL FOR

- 1 An Act relating to and making appropriations and related
- 2 statutory changes involving certain state departments,
- 3 agencies, funds, and certain other entities, providing for
- 4 regulatory authority, and other properly related matters.
- 5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1	DIVISION I
2	FY 2021-2022
3	Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.
4	1. There is appropriated from the general fund of the state
5	to the department of administrative services for the fiscal
6	year beginning July 1, 2021, and ending June 30, 2022, the
7	following amounts, or so much thereof as is necessary, to be
8	used for the purposes designated:
9	a. For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	\$ 3,603,404
13	FTEs 48.57
14	b. For the payment of utility costs, and for not more than
15	the following full-time equivalent positions:
16	\$ 4,104,239
17	FTEs 1.00
18	Notwithstanding section 8.33, any excess moneys appropriated
19	for utility costs in this lettered paragraph shall not revert
20	to the general fund of the state at the end of the fiscal year
21	but shall remain available for expenditure for the purposes of
22	this lettered paragraph during the succeeding fiscal year.
23	c. For Terrace Hill operations, and for not more than the
24	following full-time equivalent positions:
25	\$ 461,674
26	FTEs 4.37
27	 Any moneys and premiums collected by the department
	for workers' compensation shall be segregated into a separate
	workers' compensation fund in the state treasury to be used
	for payment of state employees' workers' compensation claims
	and administrative costs. Notwithstanding section 8.33,
	unencumbered or unobligated moneys remaining in this workers'
	compensation fund at the end of the fiscal year shall not
	revert but shall be available for expenditure for purposes of
35	the fund for subsequent fiscal years.

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1
     Sec. 2. REVOLVING FUNDS. There is appropriated to the
 2 department of administrative services for the fiscal year
 3 beginning July 1, 2021, and ending June 30, 2022, from the
 4 revolving funds designated in chapter 8A and from internal
 5 service funds created by the department such amounts as the
 6 department deems necessary for the operation of the department
 7 consistent with the requirements of chapter 8A.
     Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION
 9 CHARGE. For the fiscal year beginning July 1, 2021, and ending
10 June 30, 2022, the monthly per contract administrative charge
11 which may be assessed by the department of administrative
12 services shall be $2 per contract on all health insurance plans
13 administered by the department.
14
     Sec. 4. AUDITOR OF STATE.
15
         There is appropriated from the general fund of the state
16 to the office of the auditor of state for the fiscal year
17 beginning July 1, 2021, and ending June 30, 2022, the following
18 amounts, or so much thereof as is necessary, to be used for the
19 purposes designated:
20
     For salaries, support, maintenance, and miscellaneous
21 purposes, and for not more than the following full-time
22 equivalent positions:
                                                          986,193
23 ...............
                                                            98.00
24 ..... FTEs
     2. The auditor of state may retain additional full-time
26 equivalent positions as is reasonable and necessary to
27 perform governmental subdivision audits which are reimbursable
28 pursuant to section 11.20 or 11.21, to perform audits which are
29 requested by and reimbursable from the federal government, and
30 to perform work requested by and reimbursable from departments
31 or agencies pursuant to section 11.5A or 11.5B.
                                                  The auditor
32 of state shall notify the department of management, the
33 legislative fiscal committee, and the legislative services
34 agency of the additional full-time equivalent positions
35 retained.
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1
     3. The auditor of state shall allocate moneys from the
 2 appropriation in this section solely for audit work related to
 3 the comprehensive annual financial report, federally required
 4 audits, and investigations of embezzlement, theft, or other
 5 significant financial irregularities until the audit of the
 6 comprehensive annual financial report is complete.
              IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD.
 8 is appropriated from the general fund of the state to the
 9 Iowa ethics and campaign disclosure board for the fiscal year
10 beginning July 1, 2021, and ending June 30, 2022, the following
11 amount, or so much thereof as is necessary, to be used for the
12 purposes designated:
     For salaries, support, maintenance, and miscellaneous
13
14 purposes, and for not more than the following full-time
15 equivalent positions:
16 ......
                                                         720,710
17 ..... FTEs
                                                            7.00
     Of the moneys appropriated in this section, an amount equal
19 to the amount the Iowa ethics and campaign disclosure board
20 secures as reimbursement for information technology-related
21 expenses through the IowAccess revolving fund created in
22 section 8B.33 prior to June 30, 2022, shall revert to the
23 general fund of the state at the end of the fiscal year.
24 amount reverted shall not exceed $12,598.
     Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.
25
         There is appropriated from the general fund of the state
26
27 to the office of the chief information officer for the fiscal
28 year beginning July 1, 2021, and ending June 30, 2022, the
29 following amount, or so much thereof as is necessary, to be
30 used for the purposes designated:
31
     For deposit in the empower rural Iowa broadband grant fund
32 established under section 8B.11 for a broadband grant program:
     2. There is appropriated to the office of the chief
35 information officer for the fiscal year beginning July 1, 2021,
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1 and ending June 30, 2022, from the revolving funds designated
 2 in chapter 8B and from internal service funds created by the
 3 office such amounts as the office deems necessary for the
 4 operation of the office consistent with the requirements of
 5 chapter 8B.
     3. a. Notwithstanding section 321A.3, subsection 1, for the
 7 fiscal year beginning July 1, 2021, and ending June 30, 2022,
 8 the first $750,000 collected and transferred to the treasurer
 9 of state with respect to the fees for transactions involving
10 the furnishing of a certified abstract of a vehicle operating
11 record under section 321A.3, subsection 1, shall be transferred
12 to the IowAccess revolving fund created in section 8B.33 for
13 the purposes of developing, implementing, maintaining, and
14 expanding electronic access to government records as provided
15 by law.
16
     b. All fees collected with respect to transactions
17 involving IowAccess shall be deposited in the IowAccess
18 revolving fund created under section 8B.33 and shall be used
19 only for the support of IowAccess projects.
20
     Sec. 7. DEPARTMENT OF COMMERCE.
21
         There is appropriated from the general fund of the state
22 to the department of commerce for the fiscal year beginning
23 July 1, 2021, and ending June 30, 2022, the following amounts,
24 or so much thereof as is necessary, to be used for the purposes
25 designated:
26
         ALCOHOLIC BEVERAGES DIVISION
     a.
27
     For salaries, support, maintenance, and miscellaneous
28 purposes, and for not more than the following full-time
29 equivalent positions:
30 .....$
                                                       1,075,454
31 ..... FTEs
                                                           18.10
     b. PROFESSIONAL LICENSING AND REGULATION BUREAU
32
33
     For salaries, support, maintenance, and miscellaneous
34 purposes, and for not more than the following full-time
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35 equivalent positions:

1	\$ 360,856
2	FTEs 11.00
3	2. There is appropriated from the department of commerce
4	revolving fund created in section 546.12 to the department of
5	commerce for the fiscal year beginning July 1, 2021, and ending
6	June 30, 2022, the following amounts, or so much thereof as is
7	necessary, to be used for the purposes designated:
8	a. BANKING DIVISION
9	For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	\$ 12,468,015
13	FTES 80.00
14	b. CREDIT UNION DIVISION
15	For salaries, support, maintenance, and miscellaneous
16	purposes, and for not more than the following full-time
17	equivalent positions:
18	\$ 2,260,005
19	FTEs 15.00
20	c. INSURANCE DIVISION
21	(1) (a) For salaries, support, maintenance, and
22	miscellaneous purposes, and for not more than the following
23	full-time equivalent positions:
24	\$ 6,367,094
25	FTEs 120.10
26	(b) From the full-time equivalent positions authorized in
27	this paragraph, the insurance division shall use 2.00 full-time
28	equivalent positions for two fraud investigators.
29	(c) Except as provided in subparagraph division (b),
30	the insurance division may reallocate authorized full-time
31	equivalent positions as necessary to respond to accreditation
32	recommendations or requirements.
33	(d) The insurance division expenditures for examination
34	purposes may exceed the projected receipts, refunds, and
35	reimbursements, estimated pursuant to section 505.7, subsection

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1 7, including the expenditures for retention of additional
 2 personnel, if the expenditures are fully reimbursable and the
 3 division first does both of the following:
     (i) Notifies the department of management, the legislative
5 services agency, and the legislative fiscal committee of the
6 need for the expenditures.
     (ii) Files with each of the entities named in subparagraph
8 subdivision (i) the legislative and regulatory justification
9 for the expenditures, along with an estimate of the
10 expenditures.
11
     (2) (a) For salaries, support, maintenance, and
12 miscellaneous purposes, and for not more than the following
13 full-time equivalent positions:
14 ......
                                                       75,000
                                                         1.00
15 ..... FTEs
16
     (b) The insurance division shall use the 1.00 full-time
17 equivalent position authorized in this subparagraph for an
18 employee whose sole responsibility is investigating complaints
19 and notifications related to financial exploitation of eligible
20 adults.
21
     (c) Moneys appropriated in this subparagraph are contingent
22 upon the enactment of 2021 Iowa Acts, Senate File 583, or House
23 File 839, if enacted.
24
     d. UTILITIES DIVISION
25
     (1) For salaries, support, maintenance, and miscellaneous
26 purposes, and for not more than the following full-time
27 equivalent positions:
28 ..... $
                                                    8,945,727
29 ..... FTEs
                                                        70.00
30
     (2) The utilities division may expend additional moneys,
31 including moneys for additional personnel, if those additional
32 expenditures are actual expenses which exceed the moneys
33 budgeted for utility regulation and the expenditures are fully
34 reimbursable. Before the division expends or encumbers an
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35 amount in excess of the moneys budgeted for regulation, the

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1 division shall first do both of the following:
      (a) Notify the department of management, the legislative
 2
 3 services agency, and the legislative fiscal committee of the
 4 need for the expenditures.
      (b) File with each of the entities named in subparagraph
 6 division (a) the legislative and regulatory justification for
 7 the expenditures, along with an estimate of the expenditures.
 8
      CHARGES. Each division and the office of consumer
 9 advocate shall include in its charges assessed or revenues
10 generated an amount sufficient to cover the amount stated
11 in its appropriation and any state-assessed indirect costs
12 determined by the department of administrative services.
13
     Sec. 8. DEPARTMENT OF COMMERCE - PROFESSIONAL LICENSING
14 AND REGULATION BUREAU. There is appropriated from the housing
15 trust fund created pursuant to section 16.181, to the bureau of
16 professional licensing and regulation of the banking division
17 of the department of commerce for the fiscal year beginning
18 July 1, 2021, and ending June 30, 2022, the following amounts,
19 or so much thereof as is necessary, to be used for the purposes
20 designated:
21
     For salaries, support, maintenance, and miscellaneous
22 purposes:
23 .....
                                                          62,317
     Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is
25 appropriated from the general fund of the state to the offices
26 of the governor and the lieutenant governor for the fiscal year
27 beginning July 1, 2021, and ending June 30, 2022, the following
28 amounts, or so much thereof as is necessary, to be used for the
29 purposes designated:
30
     1. GENERAL OFFICE
     For salaries, support, maintenance, and miscellaneous
31
32 purposes, and for not more than the following full-time
33 equivalent positions:
                                                       2,315,344
                                                           25.00
35 ..... FTEs
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1	2. TERRACE HILL QUARTERS
2	For the governor's quarters at Terrace Hill, including
3	salaries, support, maintenance, and miscellaneous purposes, and
4	for not more than the following full-time equivalent positions:
5	\$ 142,702
6	FTES 1.93
7	Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There
8	is appropriated from the general fund of the state to the
9	governor's office of drug control policy for the fiscal year
10	beginning July 1, 2021, and ending June 30, 2022, the following
11	amount, or so much thereof as is necessary, to be used for the
12	purposes designated:
13	For salaries, support, maintenance, and miscellaneous
14	purposes, including statewide coordination of the drug abuse
15	resistance education (D.A.R.E.) programs or similar programs,
16	and for not more than the following full-time equivalent
17	positions:
18	\$ 239,271
19	FTEs 4.00
20	Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
21	from the general fund of the state to the department of human
22	rights for the fiscal year beginning July 1, 2021, and ending
23	June 30, 2022, the following amounts, or so much thereof as is
24	necessary, to be used for the purposes designated:
25	1. CENTRAL ADMINISTRATION DIVISION
26	For salaries, support, maintenance, and miscellaneous
27	purposes, and for not more than the following full-time
28	equivalent positions:
29	\$ 189,071
30	FTEs 5.64
31	2. COMMUNITY ADVOCACY AND SERVICES DIVISION
32	For salaries, support, maintenance, and miscellaneous
33	purposes, and for not more than the following full-time
34	equivalent positions:
35	\$ 956,894

1	FTES 7.40
2	Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There
3	is appropriated from the general fund of the state to the
4	department of inspections and appeals for the fiscal year
5	beginning July 1, 2021, and ending June 30, 2022, the following
6	amounts, or so much thereof as is necessary, to be used for the
7	purposes designated:
8	1. ADMINISTRATION DIVISION
9	For salaries, support, maintenance, and miscellaneous
10	purposes, and for not more than the following full-time
11	equivalent positions:
12	\$ 546,312
13	FTEs 10.65
14	2. ADMINISTRATIVE HEARINGS DIVISION
15	For salaries, support, maintenance, and miscellaneous
16	purposes, and for not more than the following full-time
17	equivalent positions:
18	\$ 625,827
19	FTES 23.00
20	3. INVESTIGATIONS DIVISION
21	a. For salaries, support, maintenance, and miscellaneous
22	purposes, and for not more than the following full-time
23	equivalent positions:
24	\$ 2,339,591
25	FTES 50.00
26	b. By December 1, 2021, the department, in coordination
	with the investigations division, shall submit a report to the
	general assembly concerning the division's activities relative
	to fraud in public assistance programs for the fiscal year
	beginning July 1, 2020, and ending June 30, 2021. The report
	shall include but is not limited to a summary of the number
	of cases investigated, case outcomes, overpayment dollars
33	identified, amount of cost avoidance, and actual dollars
	recovered.
35	4. HEALTH FACILITIES DIVISION

1	a. For salaries, support, maintenance, and miscellaneous
2	purposes, and for not more than the following full-time
3	equivalent positions:
4	\$ 4,866,882
5	FTEs 115.00
6	b. The department shall, in coordination with the health
7	facilities division, make the following information available
8	to the public as part of the department's development efforts
9	to revise the department's internet site:
10	(1) The number of inspections conducted by the division
11	annually by type of service provider and type of inspection.
12	(2) The total annual operations budget for the division,
13	including general fund appropriations and federal contract
14	dollars received by type of service provider inspected.
15	(3) The total number of full-time equivalent positions in
16	the division, to include the number of full-time equivalent
17	positions serving in a supervisory capacity, and serving as
18	surveyors, inspectors, or monitors in the field by type of
19	service provider inspected.
20	(4) Identification of state and federal survey trends,
21	cited regulations, the scope and severity of deficiencies
22	identified, and federal and state fines assessed and collected
23	concerning nursing and assisted living facilities and programs.
24	c. It is the intent of the general assembly that the
25	department and division continuously solicit input from
26	facilities regulated by the division to assess and improve
27	the division's level of collaboration and to identify new
28	opportunities for cooperation.
29	5. EMPLOYMENT APPEAL BOARD
30	a. For salaries, support, maintenance, and miscellaneous
31	purposes, and for not more than the following full-time
3 2	equivalent positions:
33	\$ 38,912
34	FTEs 11.00
35	b. The employment appeal board shall be reimbursed by

- 1 the labor services division of the department of workforce
- 2 development for all costs associated with hearings conducted
- 3 under chapter 91C, related to contractor registration. The
- 4 board may expend, in addition to the amount appropriated under
- 5 this subsection, additional amounts as are directly billable
- 6 to the labor services division under this subsection and to
- 7 retain the additional full-time equivalent positions as needed
- 8 to conduct hearings required pursuant to chapter 91C.
- 9 c. The employment appeal board may temporarily exceed and
- 10 draw more than the amount appropriated in this subsection and
- 11 incur a negative cash balance as long as there are receivables
- 12 of federal funds equal to or greater than the negative balance
- 13 and the amount appropriated in this subsection is not exceeded
- 14 at the close of the fiscal year.
- 15 6. CHILD ADVOCACY BOARD
- 16 a. For foster care review and the court appointed special
- 17 advocate program, including salaries, support, maintenance, and
- 18 miscellaneous purposes, and for not more than the following
- 19 full-time equivalent positions:
- 20 \$ 2,582,454
- 21 FTEs 29.86
- 22 b. The department of human services, in coordination with
- 23 the child advocacy board and the department of inspections and
- 24 appeals, shall submit an application for funding available
- 25 pursuant to Tit. IV-E of the federal Social Security Act for
- 26 claims for child advocacy board administrative review costs.
- 27 c. The court appointed special advocate program shall
- 28 investigate and develop opportunities for expanding
- 29 fund-raising for the program.
- 30 d. Administrative costs charged by the department of
- 31 inspections and appeals for items funded under this subsection
- 32 shall not exceed 4 percent of the amount appropriated in this
- 33 subsection.
- 34 7. FOOD AND CONSUMER SAFETY
- 35 For salaries, support, maintenance, and miscellaneous

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1 purposes, and for not more than the following full-time
 2 equivalent positions:
                                                          574,819
 3 .............
 4 ..... FTEs
                                                           33.75
     8. APPROPRIATION REALLOCATION. Notwithstanding section
 6 8.39, the department of inspections and appeals, in
 7 consultation with the department of management, may reallocate
 8 moneys appropriated in this section as necessary to best
 9 fulfill the needs of the department provided for in the
10 appropriation. However, the department of inspections and
11 appeals shall not reallocate moneys appropriated to the child
12 advocacy board in this section.
13
     Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS - LICENSE OR
14 REGISTRATION FEES.
15
         For the fiscal year beginning July 1, 2021, and ending
16 June 30, 2022, the department of inspections and appeals
17 shall collect any license or registration fees or electronic
18 transaction fees generated during the fiscal year as a result
19 of licensing and registration activities under chapters 99B,
20 137C, 137D, and 137F.
     2. From the fees collected by the department under this
21
22 section on behalf of a municipal corporation with which
23 the department has an agreement pursuant to section 137F.3,
24 through a statewide electronic licensing system operated by
25 the department, notwithstanding section 137F.6, subsection 2,
26 the department shall remit the amount of those fees to the
27 municipal corporation for whom the fees were collected less
28 any electronic transaction fees collected by the department to
29 enable electronic payment.
30
     3. From the fees collected by the department under this
31 section, other than those fees described in subsection 2,
32 the department shall deposit the amount of $800,000 into the
33 general fund of the state prior to June 30, 2022.
     4. From the fees collected by the department under this
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35 section, other than those fees described in subsections 2 and

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1 3, the department shall retain the remainder of the fees for
 2 the purposes of enforcing the provisions of chapters 99B, 137C,
 3 137D, and 137F. Notwithstanding section 8.33, moneys retained
 4 by the department pursuant to this subsection that remain
 5 unencumbered or unobligated at the end of the fiscal year
 6 shall not revert but shall remain available for expenditure
 7 for the purposes of enforcing the provisions of chapters 99B,
 8 137C, 137D, and 137F during the succeeding fiscal year.
 9 department shall provide an annual report to the department of
10 management and the legislative services agency on fees billed
11 and collected and expenditures from the moneys retained by
12 the department in a format as determined by the department
13 of management in consultation with the legislative services
14 agency.
     Sec. 14. RACING AND GAMING COMMISSION - RACING AND GAMING
15
16 REGULATION. There is appropriated from the gaming regulatory
17 revolving fund established in section 99F.20 to the racing and
18 gaming commission of the department of inspections and appeals
19 for the fiscal year beginning July 1, 2021, and ending June 30,
20 2022, the following amount, or so much thereof as is necessary,
21 to be used for the purposes designated:
22
     For salaries, support, maintenance, and miscellaneous
23 purposes for regulation, administration, and enforcement of
24 pari-mutuel racetracks, excursion boat gambling, gambling
25 structure laws, sports wagering, and fantasy sports contests,
26 and for not more than the following full-time equivalent
27 positions:
                                                        6,869,938
28 ...... $
29 ..... FTEs
                                                           53.70
     Sec. 15. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
30
31 INSPECTIONS AND APPEALS. There is appropriated from the road
32 use tax fund created in section 312.1 to the administrative
33 hearings division of the department of inspections and appeals
34 for the fiscal year beginning July 1, 2021, and ending June 30,
35 2022, the following amount, or so much thereof as is necessary,
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Por salaries, support, maintenance, and miscellaneous purposes:	1	to be used for the purposes designated:
3 purposes: 4	_	
S 1,623,897 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions: S 2,695,693 FIES 20.00 REC. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF MANAGEMENT. There is appropriated from the road use tax fund created in section 312.1 to the department of management for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes: S 56,000 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:	3	
Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated from the general fund of the state to the department of management for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions: FTES 20.00 REC. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF MANAGEMENT. There is appropriated from the road use tax fund created in section 312.1 to the department of management for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes: Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:		
6 from the general fund of the state to the department of 7 management for the fiscal year beginning July 1, 2021, and 8 ending June 30, 2022, the following amounts, or so much thereof 9 as is necessary, to be used for the purposes designated: 10 For enterprise resource planning, providing for a salary 11 model administrator, conducting performance audits, and the 12 department's LEAN process; for salaries, support, maintenance, 13 and miscellaneous purposes; and for not more than the following 14 full-time equivalent positions: 15	5	
8 ending June 30, 2022, the following amounts, or so much thereof 9 as is necessary, to be used for the purposes designated: 10 For enterprise resource planning, providing for a salary 11 model administrator, conducting performance audits, and the 12 department's LEAN process; for salaries, support, maintenance, 13 and miscellaneous purposes; and for not more than the following 14 full-time equivalent positions: 15	6	from the general fund of the state to the department of
9 as is necessary, to be used for the purposes designated: 10 For enterprise resource planning, providing for a salary 11 model administrator, conducting performance audits, and the 12 department's LEAN process; for salaries, support, maintenance, 13 and miscellaneous purposes; and for not more than the following 14 full-time equivalent positions: 15	7	management for the fiscal year beginning July 1, 2021, and
For enterprise resource planning, providing for a salary model administrator, conducting performance audits, and the department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following full-time equivalent positions:	8	ending June 30, 2022, the following amounts, or so much thereof
11 model administrator, conducting performance audits, and the 12 department's LEAN process; for salaries, support, maintenance, 13 and miscellaneous purposes; and for not more than the following 14 full-time equivalent positions: 15	9	as is necessary, to be used for the purposes designated:
department's LEAN process; for salaries, support, maintenance, and miscellaneous purposes; and for not more than the following tell-time equivalent positions:	10	For enterprise resource planning, providing for a salary
and miscellaneous purposes; and for not more than the following tull-time equivalent positions:	11	model administrator, conducting performance audits, and the
14 full-time equivalent positions: 15	12	department's LEAN process; for salaries, support, maintenance,
\$ 2,695,693 16	13	and miscellaneous purposes; and for not more than the following
Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF 18 MANAGEMENT. There is appropriated from the road use tax fund 19 created in section 312.1 to the department of management for 20 the fiscal year beginning July 1, 2021, and ending June 30, 21 2022, the following amount, or so much thereof as is necessary, 22 to be used for the purposes designated: 23 For salaries, support, maintenance, and miscellaneous 24 purposes: 25	14	full-time equivalent positions:
Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF 18 MANAGEMENT. There is appropriated from the road use tax fund 19 created in section 312.1 to the department of management for 20 the fiscal year beginning July 1, 2021, and ending June 30, 21 2022, the following amount, or so much thereof as is necessary, 22 to be used for the purposes designated: 23 For salaries, support, maintenance, and miscellaneous 24 purposes: 25	15	\$ 2,695,693
MANAGEMENT. There is appropriated from the road use tax fund 19 created in section 312.1 to the department of management for 20 the fiscal year beginning July 1, 2021, and ending June 30, 21 2022, the following amount, or so much thereof as is necessary, 22 to be used for the purposes designated: 23 For salaries, support, maintenance, and miscellaneous 24 purposes: 25	16	FTEs 20.00
19 created in section 312.1 to the department of management for 20 the fiscal year beginning July 1, 2021, and ending June 30, 21 2022, the following amount, or so much thereof as is necessary, 22 to be used for the purposes designated: 23 For salaries, support, maintenance, and miscellaneous 24 purposes: 25	17	Sec. 17. ROAD USE TAX FUND APPROPRIATION - DEPARTMENT OF
the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amount, or so much thereof as is necessary, 22 to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes: Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July public information board for the fiscal year beginning July public and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time quivalent positions:	18	MANAGEMENT. There is appropriated from the road use tax fund
21 2022, the following amount, or so much thereof as is necessary, 22 to be used for the purposes designated: 23 For salaries, support, maintenance, and miscellaneous 24 purposes: 25	19	created in section 312.1 to the department of management for
to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes: Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time quivalent positions:	20	the fiscal year beginning July 1, 2021, and ending June 30,
For salaries, support, maintenance, and miscellaneous purposes: Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time quivalent positions:	21	2022, the following amount, or so much thereof as is necessary,
purposes: Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time equivalent positions:	22	to be used for the purposes designated:
Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time quivalent positions:	23	For salaries, support, maintenance, and miscellaneous
Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is appropriated from the general fund of the state to the Iowa public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time dequivalent positions:	24	purposes:
27 appropriated from the general fund of the state to the Iowa 28 public information board for the fiscal year beginning July 29 1, 2021, and ending June 30, 2022, the following amounts, or 30 so much thereof as is necessary, to be used for the purposes 31 designated: 32 For salaries, support, maintenance, and miscellaneous 33 purposes and for not more than the following full-time 34 equivalent positions:	25	\$ 56,000
public information board for the fiscal year beginning July 1, 2021, and ending June 30, 2022, the following amounts, or 30 so much thereof as is necessary, to be used for the purposes 31 designated: 32 For salaries, support, maintenance, and miscellaneous 33 purposes and for not more than the following full-time 34 equivalent positions:	26	Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is
29 1, 2021, and ending June 30, 2022, the following amounts, or 30 so much thereof as is necessary, to be used for the purposes 31 designated: 32 For salaries, support, maintenance, and miscellaneous 33 purposes and for not more than the following full-time 34 equivalent positions:	27	appropriated from the general fund of the state to the Iowa
30 so much thereof as is necessary, to be used for the purposes 31 designated: 32 For salaries, support, maintenance, and miscellaneous 33 purposes and for not more than the following full-time 34 equivalent positions:	28	public information board for the fiscal year beginning July
31 designated: 32 For salaries, support, maintenance, and miscellaneous 33 purposes and for not more than the following full-time 34 equivalent positions:	29	1, 2021, and ending June 30, 2022, the following amounts, or
For salaries, support, maintenance, and miscellaneous purposes and for not more than the following full-time quivalent positions:		
33 purposes and for not more than the following full-time 34 equivalent positions:	31	designated:
34 equivalent positions:		
35 \$ 358,039		
	35	\$ 358,039

1	FTEs 3.00
2	Sec. 19. DEPARTMENT OF REVENUE.
3	1. There is appropriated from the general fund of the state
	to the department of revenue for the fiscal year beginning July
5	1, 2021, and ending June 30, 2022, the following amounts, or
	so much thereof as is necessary, to be used for the purposes
7	designated:
8	For salaries, support, maintenance, and miscellaneous
9	purposes, and for not more than the following full-time
10	equivalent positions:
11	\$ 15,149,692
12	FTEs 142.99
13	2. From the moneys appropriated in subsection 1, the
14	department shall use \$400,000 to pay the direct costs of
15	compliance related to the collection and distribution of local
16	sales and services taxes imposed pursuant to chapters 423B and
17	423E.
18	3. The director of revenue shall prepare and issue a state
19	appraisal manual and the revisions to the state appraisal
20	manual as provided in section 421.17, subsection 17, without
21	cost to a city or county.
22	Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There
23	is appropriated from the motor vehicle fuel tax fund created
24	pursuant to section 452A.77 to the department of revenue for
25	the fiscal year beginning July 1, 2021, and ending June 30,
26	2022, the following amount, or so much thereof as is necessary,
27	to be used for the purposes designated:
28	For salaries, support, maintenance, and miscellaneous
29	purposes, and for administration and enforcement of the
30	provisions of chapter 452A and the motor vehicle fuel tax
31	program:
32	\$ 1,305,775
33	Sec. 21. SECRETARY OF STATE. There is appropriated from
34	the general fund of the state to the office of the secretary of
35	state for the fiscal year beginning July 1, 2021, and ending

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1 June 30, 2022, the following amounts, or so much thereof as is
2 necessary, to be used for the purposes designated:
     1. ADMINISTRATION AND ELECTIONS
     a. For salaries, support, maintenance, and miscellaneous
5 purposes, and for not more than the following full-time
6 equivalent positions:
7 ..... $
                                                   2,124,870
 8 ..... FTEs
                                                       16.50
     b. The state department or agency that provides data
10 processing services to support voter registration file
11 maintenance and storage shall provide those services without
12 charge.
13
     2. BUSINESS SERVICES
     For salaries, support, maintenance, and miscellaneous
14
15 purposes, and for not more than the following full-time
16 equivalent positions:
17 ..... $
                                                   1,420,646
18 ..... FTEs
                                                       16.00
     Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND
20 APPROPRIATION - SECRETARY OF STATE. There is appropriated
21 from the address confidentiality program revolving fund created
22 in section 9.8 to the office of the secretary of state for the
23 fiscal year beginning July 1, 2021, and ending June 30, 2022,
24 the following amount, or so much thereof as is necessary, to be
25 used for the purposes designated:
26
     For salaries, support, maintenance, and miscellaneous
27 purposes:
28 ..............
                                                     195,400
29
     Sec. 23.
              SECRETARY OF STATE FILING FEES REFUND.
30 Notwithstanding the obligation to collect fees pursuant to the
31 provisions of section 489.117, subsection 1, paragraphs "c" and
32 "q", section 490.122, subsection 1, paragraphs "a" and "s",
33 and section 504.113, subsection 1, paragraphs "a", "c", "d",
34 "j", "k", "l", and "m", for the fiscal year beginning July 1,
35 2021, the secretary of state may refund these fees to the filer
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1 pursuant to rules established by the secretary of state.
 2 decision of the secretary of state not to issue a refund under
 3 rules established by the secretary of state is final and not
 4 subject to review pursuant to chapter 17A.
               TREASURER OF STATE.
 5
     Sec. 24.
         There is appropriated from the general fund of the
 7 state to the office of treasurer of state for the fiscal year
 8 beginning July 1, 2021, and ending June 30, 2022, the following
 9 amount, or so much thereof as is necessary, to be used for the
10 purposes designated:
     For salaries, support, maintenance, and miscellaneous
12 purposes, and for not more than the following full-time
13 equivalent positions:
14 ..... $
                                                       1,017,442
                                                           26.00
15 ..... FTEs
         The office of treasurer of state shall supply
17 administrative support for the executive council.
     Sec. 25. ROAD USE TAX FUND APPROPRIATION - OFFICE OF
18
19 TREASURER OF STATE. There is appropriated from the road use
20 tax fund created in section 312.1 to the office of treasurer of
21 state for the fiscal year beginning July 1, 2021, and ending
22 June 30, 2022, the following amount, or so much thereof as is
23 necessary, to be used for the purposes designated:
     For enterprise resource management costs related to the
25 distribution of road use tax funds:
                                                          93,148
27
     Sec. 26. IPERS — GENERAL OFFICE. There is appropriated
28 from the Iowa public employees' retirement fund created in
29 section 97B.7 to the Iowa public employees' retirement system
30 for the fiscal year beginning July 1, 2021, and ending June 30,
31 2022, the following amount, or so much thereof as is necessary,
32 to be used for the purposes designated:
     For salaries, support, maintenance, and other operational
34 purposes to pay the costs of the Iowa public employees'
35 retirement system, and for not more than the following
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1	full-time equivalent positions:
2	\$ 18,113,022
3	FTEs 88.13
4	Sec. 27. IOWA PRODUCTS. As a condition of receiving an
5	appropriation, any agency appropriated moneys pursuant to
6	this division of this Act shall give first preference when
7	purchasing a product to an Iowa product or a product produced
8	by an Iowa-based business. Second preference shall be given
9	to a United States product or a product produced by a business
10	based in the United States.
11	DIVISION II
12	STANDING APPROPRIATIONS — LIMITATIONS
13	Sec. 28. LIMITATION OF STANDING APPROPRIATION - FY
14	2021-2022. Notwithstanding the standing appropriation in the
15	following designated section for the fiscal year beginning July
16	1, 2021, and ending June 30, 2022, the amount appropriated from
17	the general fund of the state pursuant to this section for the
18	following designated purpose shall not exceed the following
19	amount:
20	For the enforcement of chapter 453D relating to tobacco
21	product manufacturers under section 453D.8:
22	\$ 17,525
23	DIVISION III
24	SOCIOECONOMIC IMPACT STUDY
25	Sec. 29. RACING AND GAMING COMMISSION. Notwithstanding
26	section 8.33, from moneys appropriated from the gaming
27	regulatory revolving fund established in section 99F.20 to the
28	racing and gaming commission of the department of inspections
29	and appeals for the fiscal year ending June 30, 2021, any
30	unencumbered or unobligated moneys that remain at the close of
31	the fiscal year, not to exceed \$200,000, shall not revert but
3 2	shall remain available for expenditure for the costs associated
33	with the completion of the socioeconomic study on the impact of
34	gambling on Iowans required in section 99F.4.
35	DIVISION IV

- 1 FEES CHARGED BY THE SECRETARY OF STATE
- 2 Sec. 30. Section 9.4, Code 2021, is amended to read as
- 3 follows:
- 4 9.4 Fees.
- 5 The secretary of state shall collect all fees directed by
- 6 law to be collected by the secretary of state, including the
- 7 following:
- 8 1. For certificate, with seal attached, three dollars.
- 9 2. For a fee to be determined by the secretary of state by
- 10 rule adopted pursuant to chapter 17A for a copy of any law or
- 11 record, upon the request of any person, a fee to be determined
- 12 by the secretary of state by rule adopted pursuant to chapter
- 13 17A.
- 14 Sec. 31. Section 9F.3, Code 2021, is amended to read as
- 15 follows:
- 16 9F.3 Certification copies.
- 17 When certified by the secretary of state the census shall be
- 18 in full force and effect throughout the state. On payment of
- 19 a fee of two dollars by a requesting party, the secretary of
- 20 state shall furnish a certified copy of the whole or any part
- 21 of such census report.
- 22 Sec. 32. REPEAL. Section 9C.6, Code 2021, is repealed.